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# CIL & S106 2023, Full Proposal Part Two: Full Project Proposal Form

V1.00

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FOR OFFICE USE ONLY	ID No:	Eligible: <b>Y / N / Not complete</b>	
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## Before completing please complete Part One: Eligibility Form Section 1: Summary of the Proposal

1a. Name of Project:

AC423P43 Bus Shelter for Harcourt Avenue (SE-bound) bus stop

1b. Where do you plan to deliver your proposal: Area Committee (tick box)

<b>AC1</b>	Avonmouth & Lawrence Weston; Clifton, Clifton Down; Hotwells & Harbourside, Stoke Bishop; Westbury-on-Trym & Henleaze	
<b>AC2</b>	Bishopston & Ashley Down; Cotham; Horfield; Henbury & Brentry; Redland; Southmead	
<b>AC3</b>	Eastville; Frome Vale; Hillfields; Lockleaze	
<b>AC4</b>	Ashley; Central; Easton; Lawrence Hill; St George Central; St George Troopers Hill; St George West	✓
<b>AC5</b>	Bedminster; Brislington East; Brislington West; Knowle; Southville; Windmill Hill	
<b>AC6</b>	Bishopsworth; Filwood; Hartcliffe & Withywood; Hengrove & Whitchurch; Stockwood	

1c. Ward and site(s): St George Troopers Hill – A431 Nags Head Hill

1d. Summarise the project you want to deliver: (50 words maximum)

The provision of a bus shelter at the Harcourt Avenue (SE-bound) bus stop on the A431 Nags Head Hill.

1e: Fund Sources	How much are you seeking?	
CIL	£	30,000
S106	£	
<b>Total:</b>	£	<b>30,000</b>

## Section 2. Your Project details:

### Section 2a. Name of your group or organisation:

Bristol City Council – City Transport / Road Safety and Local Engineering

### Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

Local Highway Authority

### Section 2c. Your Project:

The lack of a shelter at this bus stop has led to complaints from citizens who have to wait outside in all weathers.

The location is constrained by its proximity to the Staple Grove Crescent junction on one side and pedestrian/vehicle accesses to properties on the other. A large number of utilities are present in the footway meaning that until trial holes are dug it is not possible to confirm whether it is possible to install a shelter in this location without utility diversions being required. Therefore a large contingency is required in the budget to minimise this risk. Any surplus budget would be returned to the Area Committee.

The Stage 1 suggested budget of £18,000 is insufficient to progress this scheme and a budget of £30,000 should be allocated. The project team will try to minimise costs by obtaining a redundant shelter from another project.

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**2d(i): CIL-funded projects**

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

Development can increase traffic volumes and citizens need to be encouraged to use sustainable transport to reach their destinations. This scheme could help do so by improving the bus stop, providing shelter for waiting passengers.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Increased development results in increased demand for public transport.

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iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This scheme could improve the bus stop providing shelter for waiting passengers.

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Improved provision for bus passengers	Reduced complaints	Councillor/public feedback
<b>Outcome 2</b>			
<b>Outcome 3</b>			

**Section 3. Equalities, Inclusion and Public Sector Equality Duty**

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Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://equalities.policy-bristol.gov.uk)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	Tick to confirm
completed and attached	✓

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
Black, Asian and minority ethnic people	
LGBT people	
Disabled people	

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Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

*200 words maximum*

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

*100 words maximum*

The scheme will be subjected to local consultation on the overall design

**Section 4. Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:



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Land/Resource ownership			
Who owns the land or resources your project will impact on?	BCC		
Have you got their permission to deliver this project?	Yes	✓	No
If "yes" please provide contact details	Name: Stephen Pick Tel: 0117 9222858 Email: stephen.pick@bristol.gov.uk		
If "no" please state when you will know .			
	<b>Written confirmation of permission – please attach</b>		

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

*200 words maximum*

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

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**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

<b>Month/Period/ Year:</b>	2023/24	2024/25	2025/26						
<b>Key Milestones:</b>	Funding allocated	Design & consultation	Build						

**Section 4d. Project Delivery Budget**

<b>Capital costs</b>	<b>Funding sources</b>
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<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
Scheme delivery		<b>30,000</b>							<b>30,000</b>
<b>A. Total Project Capital Totals</b>		30,000							30,000
<b>Revenue Costs</b>		<b>Funding sources</b>							
<b>Item of Expenditure</b>	<b>Full Cost</b>	Amount of CIL requested	Amount of S106 requested*	Other funding – secured	Source of funding	Other funding – not secured	Source of Funding	When will this funding be secured?	<b>Total Income</b>
<b>B. Total Revenue Costs</b>									
<b>Combined Capital and Revenue Costs (A + B)</b>		30,000							30,000

\* Bristol City Council has already retained 33% of all relevant S106 contributions to support revenue costs

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	This would increase the risk that the project may not be deliverable as the lack of contingency could result in failure should the utilities prove costly to move
30%	This would significantly increase the risk that the project may not be deliverable particularly if an existing shelter cannot be identified for re-use and the utilities prove costly to move
50%	The project would not be deliverable and could not proceed

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	No – this is an estimate based on previous schemes that have been delivered, with the construction costs estimated using the current contractors rates.
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/ maintenance costings?</b>	
<b>Please provide evidence of the quotes you've obtained</b>	

**Section 4g. CIL/S106 Payment release schedule**

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If your Full Proposal is approved, how would you like to have your funding released? BCC departments will arrange this with the Planning Obligations Officer.

Voluntary and Community Organisations: please complete the table below, fitting your payment requests with your project timetable.

	<b>Funding request 1</b> <b>(Month &amp; year)</b>	<b>Funding request 2</b> <b>(Month &amp; year)</b>	<b>Funding request 3</b> <b>(Month &amp; year)</b>
<b>Amount requested:</b>			
<b>Total CIL/S106 funding:</b>			

Please return the completed form by email to: [communities@bristol.gov.uk](mailto:communities@bristol.gov.uk)

By the deadline communicated to you by email.

**We can no longer accept hand delivered application forms**

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